

# ELEMENTARY STAFFING - SUMMARY OF TEACHING POSITIONS

BUDGET 2010-2011

	as of 12/3/09 Free/ Reduced	K-3 Total			4-5 Total			Related Arts Total			Total			
		Teachers Needed	Current Teachers	Gain (Loss)	Teachers Needed	Current Teachers	Gain (Loss)	Teachers Needed	Current Teachers	Gain (Loss)	Teachers Needed	Current Teachers	Gain (Loss)	
A. L. Lotts	10.61%	37	38	(1)	15	15	0	7.6	7.6	0.0	59.6	60.6	(1.0)	A. L. Lotts
Adrian Burnett	61.27%	24	24	0	9	8	1	4.6	4.6	0.0	37.6	36.6	1.0	Adrian Burnett
Amherst	41.94%	25	26	(1)	10	10	0	5.0	5.2	(0.2)	40.0	41.2	(1.2)	Amherst
Ball Camp	32.37%	16	16	0	6	6	0	3.0	3.0	0.0	25.0	25.0	0.0	Ball Camp
Bearden	34.12%	11	12	(1)	5	4	1	2.2	2.2	0.0	18.2	18.2	0.0	Bearden
Beaumont	79.17%	21	21	0	6	8	(2)	5.8	5.8	0.0	32.8	34.8	(2.0)	Beaumont
Belle Morris	86.73%	16	15	1	6	7	(1)	3.0	3.0	0.0	25.0	25.0	0.0	Belle Morris
Blue Grass	15.43%	24	25	(1)	10	10	0	5.0	5.0	0.0	39.0	40.0	(1.0)	Blue Grass
Bonny Kate	38.92%	12	13	(1)	6	6	0	3.0	3.0	0.0	21.0	22.0	(1.0)	Bonny Kate
Brickey-McCloud	25.36%	31	32	(1)	13	14	(1)	6.4	6.6	(0.2)	50.4	52.6	(2.2)	Brickey-McCloud
Carter	55.27%	18	18	0	8	8	0	3.8	3.8	0.0	29.8	29.8	0.0	Carter
Cedar Bluff	40.03%	44	42	2	17	16	1	7.4	7.6	(0.2)	68.4	65.6	2.8	Cedar Bluff
Chilhowee	55.19%	5	5	0	8	8	0	2.0	2.0	0.0	15.0	15.0	0.0	Chilhowee
Christenberry	87.36%	20	19	1	8	7	1	3.4	3.4	0.0	31.4	29.4	2.0	Christenberry
Copper Ridge	49.51%	20	20	0	8	10	(2)	4.0	4.0	0.0	32.0	34.0	(2.0)	Copper Ridge
Corryton	44.71%	8	8	0	4	4	0	1.6	1.6	0.0	13.6	13.6	0.0	Corryton
Dogwood	86.65%	27	25	2	9	11	(2)	4.0	4.0	0.0	40.0	40.0	0.0	Dogwood
East Knox County	66.38%	18	18	0	8	8	0	4.0	4.0	0.0	30.0	30.0	0.0	East Knox County
Farragut Primary	12.97%	45	47	(2)	0	0	0	6.2	6.4	(0.2)	51.2	53.4	(2.2)	Farragut Primary
Farragut Intern.	12.42%	16	19	(3)	31	30	1	7.0	7.2	(0.2)	54.0	56.2	(2.2)	Farragut Intern.
Fountain City	51.36%	15	14	1	5	6	(1)	3.0	3.0	0.0	23.0	23.0	0.0	Fountain City
Gap Creek	60.98%	4	5	(1)	2	2	0	1.0	1.0	0.0	7.0	8.0	(1.0)	Gap Creek
Gibbs	42.57%	27	27	0	10	10	0	5.4	5.4	0.0	42.4	42.4	0.0	Gibbs
Green	90.60%	14	14	0	6	7	(1)	5.0	4.6	0.4	25.0	25.6	(0.6)	Green
Halls	30.64%	26	26	0	11	11	0	5.2	5.2	0.0	42.2	42.2	0.0	Halls
Hardin Valley	30.86%	35	34	1	14	14	0	6.8	6.8	0.0	55.8	54.8	1.0	Hardin Valley
Inskip	85.15%	18	15	3	7	7	0	2.8	2.8	0.0	27.8	24.8	3.0	Inskip
Karns	38.59%	36	34	2	14	15	(1)	6.8	6.8	0.0	56.8	55.8	1.0	Karns
Lonsdale	94.79%	12	11	1	4	5	(1)	2.2	2.2	0.0	18.2	18.2	0.0	Lonsdale
Maynard	94.82%	8	8	0	4	3	1	1.6	1.6	0.0	13.6	12.6	1.0	Maynard
Mooreland Heights	72.45%	11	12	(1)	4	5	(1)	3.0	3.0	0.0	18.0	20.0	(2.0)	Mooreland Heights
Mount Olive	52.29%	11	11	0	4	5	(1)	3.0	2.4	0.6	18.0	18.4	(0.4)	Mount Olive
New Hopewell	50.33%	10	10	0	5	5	0	3.0	2.2	0.8	18.0	17.2	0.8	New Hopewell
Norwood	80.34%	20	19	1	6	6	0	3.4	3.4	0.0	29.4	28.4	1.0	Norwood
Pleasant Ridge	57.04%	15	15	0	6	5	1	3.0	3.0	0.0	24.0	23.0	1.0	Pleasant Ridge
Pond Gap	85.33%	15	16	(1)	5	5	0	2.6	2.6	0.0	22.6	23.6	(1.0)	Pond Gap
Powell	46.04%	31	31	0	13	13	0	6.0	6.0	0.0	50.0	50.0	0.0	Powell
Ritta	53.09%	19	18	1	7	6	1	3.4	3.0	0.4	29.4	27.0	2.4	Ritta
Rocky Hill	24.22%	23	21	2	9	10	(1)	4.2	4.2	0.0	36.2	35.2	1.0	Rocky Hill
S.M. Greene	91.64%	27	27	0	12	13	(1)	6.0	6.2	(0.2)	45.0	46.2	(1.2)	S.M. Greene
Sequoyah	7.98%	13	14	(1)	6	6	0	2.8	2.8	0.0	21.8	22.8	(1.0)	Sequoyah
Shannondale	31.51%	14	14	0	6	6	0	2.8	2.8	0.0	22.8	22.8	0.0	Shannondale
South Knoxville	84.12%	6	5	1	2	3	(1)	1.6	1.6	0.0	9.6	9.6	0.0	South Knoxville
Spring Hill	81.98%	17	16	1	7	7	0	3.2	3.2	0.0	27.2	26.2	1.0	Spring Hill
Sterchi	39.62%	14	14	0	6	6	0	3.0	3.0	0.0	23.0	23.0	0.0	Sterchi
Sunnyview Primary	61.51%	14	14	0	0	0	0	2.0	2.0	0.0	16.0	16.0	0.0	Sunnyview Primary
West Haven	68.69%	10	10	0	5	5	0	2.0	2.0	0.0	17.0	17.0	0.0	West Haven
West Hills	49.88%	26	25	1	10	10	0	5.0	5.0	0.0	41.0	40.0	1.0	West Hills
West View	92.24%	9	7	2	3	3	0	1.6	1.6	0.0	13.6	11.6	2.0	West View
<b>Total Elementary</b>		<b>938</b>	<b>930</b>	<b>8</b>	<b>380</b>	<b>389</b>	<b>(9)</b>	<b>190.4</b>	<b>189.4</b>	<b>1.0</b>	<b>1,508.4</b>	<b>1,508.4</b>	<b>0.0</b>	<b>Total Elementary</b>

Title I  
Choice (Magnet)  
Project GRAD



Note: Teacher counts include only those paid from the operating budget.  
Note: Teacher counts do not include Title I, guidance, librarians, ELL, or special ed.

**ELEMENTARY STAFFING: SUMMARY OF POSITIONS - GAIN (LOSS)**

(a)	(b) as of 12/3/09 Free/ Reduced	Certified						Classified			(m) (i) + (l)		
		(c)	(d)	(e)	(f)	(g)	(h)	(j)	(k)	(l)			
		(c) + (d)		(e) + (f)		(g) + (h)		(j) + (k)					
Teachers											Total Elementary		
K-3 Core	4-5 Core	Total Core	Related Arts	Total Teachers	Assistant Principals	Total Certified	Clerical	Total EAs	Total Classified				
A. L. Lotts	10.61%	(1)	0	(1)	0.0	(1.0)	0	(1.0)	0.0	(1.0)	(1.0)	(2.0)	A. L. Lotts
Adrian Burnett	61.27%	0	1	1	0.0	1.0	0	1.0	(0.5)	0.0	(0.5)	0.5	Adrian Burnett
Amherst	41.94%	(1)	0	(1)	(0.2)	(1.2)	0	(1.2)	(0.5)	0.0	(0.5)	(1.7)	Amherst
Ball Camp	32.37%	0	0	0	0.0	0.0	0	0.0	0.5	0.0	0.5	0.5	Ball Camp
Bearden	34.12%	(1)	1	0	0.0	0.0	0	0.0	0.0	(0.5)	(0.5)	(0.5)	Bearden
Beaumont	79.17%	0	(2)	(2)	0.0	(2.0)	0	(2.0)	0.0	0.0	0.0	(2.0)	Beaumont
Belle Morris	86.73%	1	(1)	0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	Belle Morris
Blue Grass	15.43%	(1)	0	(1)	0.0	(1.0)	0	(1.0)	0.5	(1.0)	(0.5)	(1.5)	Blue Grass
Bonny Kate	38.92%	(1)	0	(1)	0.0	(1.0)	0	(1.0)	0.0	(1.0)	(1.0)	(2.0)	Bonny Kate
Brickey-McCloud	25.36%	(1)	(1)	(2)	(0.2)	(2.2)	0	(2.2)	(0.5)	(1.0)	(1.5)	(3.7)	Brickey-McCloud
Carter	55.27%	0	0	0	0.0	0.0	0	0.0	0.0	(1.0)	(1.0)	(1.0)	Carter
Cedar Bluff	40.03%	2	1	3	(0.2)	2.8	0	2.8	1.0	0.0	1.0	3.8	Cedar Bluff
Chilhowee	55.19%	0	0	0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	Chilhowee
Christenberry	87.36%	1	1	2	0.0	2.0	0	2.0	0.0	0.0	0.0	2.0	Christenberry
Copper Ridge	49.51%	0	(2)	(2)	0.0	(2.0)	0	(2.0)	0.0	0.0	0.0	(2.0)	Copper Ridge
Corryton	44.71%	0	0	0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	Corryton
Dogwood	86.65%	2	(2)	0	0.0	0.0	0	0.0	(0.5)	0.0	(0.5)	(0.5)	Dogwood
East Knox County	66.38%	0	0	0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	East Knox County
Farragut Primary	12.97%	(2)	0	(2)	(0.2)	(2.2)	0	(2.2)	(0.5)	(3.0)	(3.5)	(5.7)	Farragut Primary
Farragut Intern.	12.42%	(3)	1	(2)	(0.2)	(2.2)	0	(2.2)	0.5	0.0	0.5	(1.7)	Farragut Intern.
Fountain City	51.36%	1	(1)	0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	Fountain City
Gap Creek	60.98%	(1)	0	(1)	0.0	(1.0)	0	(1.0)	0.0	0.0	0.0	(1.0)	Gap Creek
Gibbs	42.57%	0	0	0	0.0	0.0	0	0.0	0.5	0.0	0.5	0.5	Gibbs
Green	90.60%	0	(1)	(1)	0.4	(0.6)	0	(0.6)	0.0	0.0	0.0	(0.6)	Green
Halls	30.64%	0	0	0	0.0	0.0	0	0.0	0.5	0.0	0.5	0.5	Halls
Hardin Valley	30.86%	1	0	1	0.0	1.0	1	2.0	0.5	0.0	0.5	2.5	Hardin Valley
Inskip	85.15%	3	0	3	0.0	3.0	0	3.0	0.0	0.0	0.0	3.0	Inskip
Karns	38.59%	2	(1)	1	0.0	1.0	0	1.0	1.0	0.0	1.0	2.0	Karns
Lonsdale	94.79%	1	(1)	0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	Lonsdale
Maynard	94.82%	0	1	1	0.0	1.0	0	1.0	0.0	0.0	0.0	1.0	Maynard
Mooreland Heights	72.45%	(1)	(1)	(2)	0.0	(2.0)	0	(2.0)	0.0	0.0	0.0	(2.0)	Mooreland Heights
Mount Olive	52.29%	0	(1)	(1)	0.6	(0.4)	0	(0.4)	0.0	0.0	0.0	(0.4)	Mount Olive
New Hopewell	50.33%	0	0	0	0.8	0.8	0	0.8	0.0	0.0	0.0	0.8	New Hopewell
Norwood	80.34%	1	0	1	0.0	1.0	0	1.0	0.5	0.0	0.5	1.5	Norwood
Pleasant Ridge	57.04%	0	1	1	0.0	1.0	0	1.0	0.0	0.0	0.0	1.0	Pleasant Ridge
Pond Gap	85.33%	(1)	0	(1)	0.0	(1.0)	0	(1.0)	0.0	0.0	0.0	(1.0)	Pond Gap
Powell	46.04%	0	0	0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	Powell
Ritta	53.09%	1	1	2	0.4	2.4	1	3.4	0.5	0.0	0.5	3.9	Ritta
Rocky Hill	24.22%	2	(1)	1	0.0	1.0	0	1.0	0.0	0.0	0.0	1.0	Rocky Hill
S.M. Greene	91.64%	0	(1)	(1)	(0.2)	(1.2)	1	(0.2)	0.0	0.0	0.0	(0.2)	S.M. Greene
Sequoyah	7.98%	(1)	0	(1)	0.0	(1.0)	0	(1.0)	0.0	(0.5)	(0.5)	(1.5)	Sequoyah
Shannondale	31.51%	0	0	0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	Shannondale
South Knoxville	84.12%	1	(1)	0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	South Knoxville
Spring Hill	81.98%	1	0	1	0.0	1.0	0	1.0	0.0	0.0	0.0	1.0	Spring Hill
Sterchi	39.62%	0	0	0	0.0	0.0	0	0.0	0.0	(1.0)	(1.0)	(1.0)	Sterchi
Sunnyview Primary	61.51%	0	0	0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	Sunnyview Primary
West Haven	68.69%	0	0	0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	West Haven
West Hills	49.88%	1	0	1	0.0	1.0	0	1.0	0.5	0.0	0.5	1.5	West Hills
West View	92.24%	2	0	2	0.0	2.0	0	2.0	0.0	0.0	0.0	2.0	West View
Total Elementary		8	(9)	(1)	1.0	0.0	3	3.0	4.0	(10.0)	(6.0)	(6.0)	Total Elementary

Note: The staffing formula generates an additional 4 clerical positions. However, only Karns will be granted an additional position due to having two office locations. For FY10-11, no other school will gain or lose a position due to existing budget constraints.

Note: The staffing formula generates 3 additional assistant principal positions, however, the approval to fill those positions will be pending budget approval and staffing considerations.

Note: Some calculations may not sum exactly due to rounding.

Note: Teacher counts include only those paid from the operating budget.

Note: Teacher counts do not include Title I, guidance, librarians, ELL, related arts or special ed.

Title I  
Choice (Magnet)  
Project GRAD

ELEMENTARY (K-3) STAFFING - TEACHING POSITIONS (ACADEMIC CORE)

BUDGET 2010-2011

7/23/10

		ACADEMIC CORE																																
		Kindergarten Classroom Teachers					Grade 1 Classroom Teachers					Grade 2 Classroom Teachers					Grade 3 Classroom Teachers					Grades K-3 Totals												
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)	(q)	(r)	(s)	(t)	(u)	(v)	(w)	(x)	(y)	(z)	(aa)	(bb)	(cc)	(dd)	(ee)	(ff)	(gg)	(hh)	(ii)
	as of 12/3/09	Free/Reduced	Prelim. ADM	Estimated Transfers	Estimated NCLB	Estimated ADM	Teachers Needed	Current Teachers	Kindergarten Gain (Loss) Teachers	Estimated ADM	Estimated Transfers	Estimated ADM	Teachers Needed	Current Teachers	Grade 1 Gain (Loss) Teachers	Estimated ADM	Estimated Transfers	Estimated ADM	Teachers Needed	Current Teachers	Grade 2 Gain (Loss) Teachers	Estimated ADM	Estimated Transfers	Estimated ADM	Teachers Needed	Current Teachers	Grade 3 Gain (Loss) Teachers	Est. ADM	Estimated Transfers	Est. ADM	Teachers Needed	Current Teachers	Grades K-3 Gain (Loss) Teachers	
A. L. Lotts	10.61%	20	161			161	8.1	9	(0.9)	191		191	9.6	9	0.6	203		203	10.2	10	0.2	182		182	9.1	10	(0.9)	737	0	0	737	37	38	(1)
Adrian Burnett	61.27%	18	104			104	5.8	6	(0.2)	104		104	5.8	6	(0.2)	115		115	6.4	6	0.4	121		121	6.7	6	0.7	444	0	0	444	24	24	0
Amherst	41.94%	19	120			120	6.3	6	0.3	127		127	6.7	7	(0.3)	127		127	6.7	7	(0.3)	120		120	6.3	6	0.3	494	0	0	494	25	26	(1)
Ball Camp	32.37%	20	66			66	3.3	4	(0.7)	78		78	3.9	4	(0.1)	86		86	4.3	4	0.3	78		78	3.9	4	(0.1)	308	0	0	308	16	16	0
Bearden	34.12%	20	49	2		51	2.6	3	(0.5)	51	1	52	2.6	3	(0.4)	57		57	2.9	3	(0.2)	60		60	3.0	3	0.0	217	3	0	220	11	12	(1)
Beaumont	79.17%	18	74	24 *	(11) *	74	4.1	5	(0.9)	99	14 *	99	5.5	6	(0.5)	97	9 *	97	5.4	5	0.4	91	7 *	91	5.1	5	0.1	361	54 *	(11) *	361	21	21	0
Belle Morris	86.73%	17	72	2	(8) *	74	4.4	4	0.4	71	1	72	4.2	4	0.2	59	1	60	3.5	3	0.5	73		73	4.3	4	0.3	275	4	(8) *	279	16	15	1
Blue Grass	15.43%	20	110	3		113	5.7	6	(0.4)	127	2	129	6.5	7	(0.6)	131	1	132	6.6	6	0.6	121	1	122	6.1	6	0.1	489	7	0	496	24	25	(1)
Bonny Kate	38.92%	20	50			50	2.5	3	(0.5)	50		50	2.5	3	(0.5)	52		52	2.6	4	(1.4)	79		79	4.0	3	0.1	231	0	0	231	12	13	(1)
Brickey-McCloud	25.36%	20	158			158	7.9	8	(0.1)	139		139	7.0	8	(1.1)	156		156	7.8	8	(0.2)	167		167	8.4	8	0.4	620	0	0	620	31	32	(1)
Carter	55.27%	19	87			87	4.6	4	0.6	87		87	4.6	5	(0.4)	87		87	4.6	4	0.6	83		83	4.4	5	(0.6)	344	0	0	344	18	18	0
Cedar Bluff	40.03%	20	231			231	11.6	10	1.6	231		231	11.6	10	1.6	210		210	10.5	11	(0.5)	243		243	12.2	11	1.2	915	0	0	915	44	42	2
Chilhowee	55.19%	19	0			0	0.0	0	0.0	0		0	0.0	0	0.0	0		0	0.0	0	0.0	86		86	4.5	5	(0.5)	86	0	0	86	5	5	0
Christenberry	87.36%	17	89		(7) *	89	5.2	4	1.2	89		89	5.2	4	1.2	75		75	4.4	5	(0.6)	81		81	4.8	6	(1.2)	334	0	(7) *	334	20	19	1
Copper Ridge	49.51%	19	100			100	5.3	5	0.3	98		98	5.2	5	0.2	102		102	5.4	5	0.2	89		89	4.7	5	(0.3)	389	0	0	389	20	20	0
Corryton	44.71%	19	32	(1)		31	1.6	2	(0.4)	32	(1)	31	1.6	2	(0.4)	33		33	1.7	2	(0.3)	30		30	1.6	2	(0.4)	127	(2)	0	125	8	8	0
Dogwood	86.65%	17	137	(3)		134	7.9	7	0.9	136	(2)	134	7.9	7	0.9	105	(1)	104	6.1	6	0.1	103	(1)	102	6.0	5	1.0	481	(7)	0	474	27	25	2
East Knox County	66.38%	18	78	(2)		76	4.2	5	(0.8)	66	(1)	65	3.6	5	(1.4)	88	(1)	87	4.8	4	0.8	87	(1)	86	4.8	4	0.8	319	(5)	0	314	18	18	0
Farragut Primary	12.97%	20	298			298	14.9	15	(0.1)	309		309	15.5	16	(0.6)	338		338	16.9	16	0.9	0		0	0.0	0	0.0	945	0	0	945	45	47	(2)
Farragut Intern.	12.42%	20	0			0	0.0	0	0.0	0		0	0.0	0	0.0	0		0	0.0	0	0.0	322		322	16.1	19	(2.9)	322	0	0	322	16	19	(3)
Fountain City	51.36%	19	82			82	4.3	4	0.3	82		82	4.3	4	0.3	67		67	3.5	3	0.5	62		62	3.3	3	0.3	293	0	0	293	15	14	1
Gap Creek	60.98%	19	18	1		19	1.0	2	(1.0)	18		18	0.9	1	(0.1)	26		26	1.4	1	0.4	18		18	0.9	1	(0.1)	80	1	0	81	4	5	(1)
Gibbs	42.57%	19	139			139	7.3	7	0.3	136		136	7.2	7	0.2	145		145	7.6	7	0.6	131		131	6.9	6	0.9	551	0	0	551	27	27	0
Green	90.60%	17	69	6 *		69	4.1	3	1.1	71		71	4.2	4	0.2	61		61	3.6	3	0.6	45		45	2.6	4	(1.4)	246	6 *	0	246	14	14	0
Halls	30.64%	20	141			141	7.1	7	0.0	138		138	6.9	7	(0.1)	126		126	6.3	6	0.3	123		123	6.2	6	0.2	528	0	0	528	26	26	0
Hardin Valley	30.86%	20	175			175	8.8	8	0.8	182		182	9.1	9	0.4	175		175	8.8	9	(0.3)	183		183	9.2	8	1.2	715	0	0	715	35	34	1
Inskip	85.15%	17	84	(2)		82	4.8	4	0.8	84	(1)	83	4.9	3	1.9	70	(1)	69	4.1	4	0.1	59		59	3.5	4	(0.5)	297	(4)	0	293	18	15	3
Karns	38.59%	20	196			196	9.8	8	1.8	204		204	10.2	9	1.2	163		163	8.2	9	(0.9)	184		184	9.2	8	1.2	747	0	0	747	36	34	2
Lonsdale	94.79%	17	52	(2)		50	2.9	2	0.9	52	(1)	51	3.0	2	1.0	55		55	3.2	3	0.2	46		46	2.7	4	(1.3)	205	(3)	0	202	12	11	1
Maynard	94.82%	17	32	(1)		31	1.8	2	(0.2)	32	(1)	31	1.8	2	(0.2)	29		29	1.7	2	(0.3)	29		29	1.7	2	(0.3)	122	(2)	0	120	8	8	0
Mooreland Heights	72.45%	18	50	2		52	2.9	3	(0.1)	49	1	50	2.8	3	(0.2)	50		50	2.8	3	(0.2)	44		44	2.4	3	(0.6)	193	3	0	196	11	12	(1)
Mount Olive	52.29%	19	51	(2)		49	2.6	3	(0.4)	51	(1)	50	2.6	3	(0.4)	53		53	2.8	3	(0.2)	49		49	2.6	2	0.6	204	(3)	0	201	11	11	0
New Hopewell	50.33%	19	47	2		49	2.6	2	0.6	48	1	49	2.6	3	(0.4)	47		47	2.5	3	(0.5)	53		53	2.8	2	0.8	195	3	0	198	10	10	0
Norwood	80.34%	18	98	(2)		96	5.3	5	0.3	99	(1)	98	5.4	5	0.4	94	(1)	93	5.2	4	1.2	74	(1)	73	4.1	5	(0.9)	365	(5)	0	360	20	19	1
Pleasant Ridge	57.04%	19	65			65	3.4	4	(0.6)	64		64	3.4	4	(0.6)	76		76	4.0	4	0.0	68		68	3.6	3	0.6	273	0	0	273	15	15	0
Pond Gap	85.33%	17	58	(2)		56	3.3	4	(0.7)	57	(1)	56	3.3	4	(0.7)	60		60	3.5	4	(0.5)	51		51	3.0	4	(1.0)	226	(3)	0	223	15	16	(1)
Powell	46.04%	19	147			147	7.7	8	(0.3)	147		147	7.7	7	0.7	152		152	8.0	8	0.0	158		158	8.3	8	0.3	604	0	0	604	31	31	0
Ritta	53.09%	19	102	(3)		99	5.2	5	0.2	105	(1)	104	5.5	4	1.5	90	(1)	89	4.7	5	(0.3)	87	(1)	86	4.5	4	0.5	384	(6)	0	378	19	18	1
Rocky Hill	24.22%	20	119			119	6.0	6	(0.0)	129		129	6.5	6	0.5	117		117	5.9	5	0.9	103		103	5.2	4	1.2	468	0	0	468	23	21	2
S.M. Greene	91.64%	17	100	11 *		100	5.9	7	(1.1)	127	6 *	127	7.5	6	1.5	106	4 *	106	6.2	7	(0.8)	103	3 *	103	6.1	7	(0.9)	436	24 *	0	436	27	27	0
Sequoyah	7.98%	20	65			65	3.3	3	0.3	65																								

ELEMENTARY (GRADES 4 & 5) STAFFING - TEACHING POSITIONS (ACADEMIC CORE)

BUDGET 2010-2011/23/10

		ACADEMIC CORE																						
		Grade 4 Classroom Teachers							Grade 5 Classroom Teachers							Grades 4-5 Totals								
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)	(q)	(r)	(s)	(t)	(u)	(v)	(w)		
	as of 12/3/09	Free/Reduced	Free/Target Ratio	Prelim. Estimated ADM FY10-11	Estimated Transfers General	Estimated Transfers NCLB	Total Estimated ADM FY10-11	Teachers Needed	Current Teachers	(h)-(i) Grade 4 Gain (Loss) Teachers	Prelim. Estimated ADM FY10-11	Estimated Transfers General	Estimated Transfers NCLB	Total Estimated ADM FY10-11	Teachers Needed	Current Teachers	(n)-(o) Grade 5 Gain (Loss) Teachers	Prelim. Estimated ADM FY10-11	Estimated Transfers General	Estimated Transfers NCLB	Total Estimated ADM FY10-11	Teachers Needed	Current Teachers	(l)+(o) Grade 4-5 Gain (Loss) Teachers
A. L. Lotts	10.61%	25	197				197	7.9	7	0.9	185			185	7.4	8	(0.6)	382	0	0	382	15	15	0
Adrian Burnett	61.27%	23	107				107	4.7	4	0.7	94			94	4.1	4	0.1	201	0	0	201	9	8	1
Amherst	41.94%	24	132				132	5.5	5	0.5	107			107	4.5	5	(0.5)	239	0	0	239	10	10	0
Ball Camp	32.37%	25	78	(1)			77	3.1	3	0.1	78	(1)		77	3.1	3	0.1	156	(2)	0	154	6	6	0
Bearden	34.12%	25	58				58	2.3	2	0.3	53			53	2.1	2	0.1	111	0	0	111	5	4	1
Beaumont	79.17%	23	72	(5) *	(5) *		72	3.1	4	(0.9)	61			61	2.7	4	(1.3)	133	(5) *	(5) *	133	6	8	(2)
Belle Morris	86.73%	22	64			(4)	60	2.9	3	(0.1)	50			50	2.3	4	(1.7)	114	0	(4)	110	6	7	(1)
Blue Grass	15.43%	25	129				129	5.2	5	0.2	125			125	5.0	5	0.0	254	0	0	254	10	10	0
Bonny Kate	38.92%	25	56				56	2.2	3	(0.8)	69			69	2.8	3	(0.2)	125	0	0	125	6	6	0
Brickey-McCloud	25.36%	25	160				160	6.4	7	(0.6)	166			166	6.6	7	(0.4)	326	0	0	326	13	14	(1)
Carter	55.27%	24	94				94	3.9	4	(0.1)	90			90	3.8	4	(0.3)	184	0	0	184	8	8	0
Cedar Bluff	40.03%	25	198				198	7.9	8	(0.1)	215			215	8.6	8	0.6	413	0	0	413	17	16	1
Chilhowee	55.19%	24	91				91	3.8	4	(0.2)	88			88	3.7	4	(0.3)	179	0	0	179	8	8	0
Christenberry	87.36%	22	94			(3)	91	4.3	4	0.3	72			72	3.3	3	0.3	166	0	(3)	163	8	7	1
Copper Ridge	49.51%	24	90				90	3.8	5	(1.3)	109			109	4.5	5	(0.5)	199	0	0	199	8	10	(2)
Corryton	44.71%	24	34				34	1.4	2	(0.6)	40			40	1.7	2	(0.3)	74	0	0	74	4	4	0
Dogwood	86.65%	22	96				96	4.4	6	(1.6)	105			105	4.8	5	(0.2)	201	0	0	201	9	11	(2)
East Knox County	66.38%	23	82	(1)			81	3.6	4	(0.4)	78	(1)		77	3.4	4	(0.6)	160	(2)	0	158	8	8	0
Farragut Primary	12.97%	25	0				0	0.0	0	0.0	0			0	0.0	0	0.0	0	0	0	0	0	0	0
Farragut Interm.	12.42%	25	381				381	15.2	15	0.2	383			383	15.3	15	0.3	764	0	0	764	31	30	1
Fountain City	51.36%	24	61				61	2.5	3	(0.5)	57			57	2.4	3	(0.6)	118	0	0	118	5	6	(1)
Gap Creek	60.98%	24	20				20	0.8	1	(0.2)	19			19	0.8	1	(0.2)	39	0	0	39	2	2	0
Gibbs	42.57%	24	129				129	5.4	5	0.4	110			110	4.6	5	(0.4)	239	0	0	239	10	10	0
Green	90.60%	22	62	2 *			62	2.8	3	(0.2)	50	2 *		50	2.3	4	(1.7)	112	4 *	0	112	6	7	(1)
Halls	30.64%	25	133				133	5.3	5	0.3	144			144	5.8	6	(0.2)	277	0	0	277	11	11	0
Hardin Valley	30.86%	25	180				180	7.2	7	0.2	189			189	7.6	7	0.6	369	0	0	369	14	14	0
Inskip	85.15%	22	67	(1)			66	3.0	3	0.0	68	(1)		67	3.1	4	(0.9)	135	(2)	0	133	7	7	0
Karns	38.59%	25	151				151	6.0	8	(2.0)	183			183	7.3	7	0.3	334	0	0	334	14	15	(1)
Lonsdale	94.79%	22	49	(1)			48	2.2	2	0.2	38			38	1.7	3	(1.3)	87	(1)	0	86	4	5	(1)
Maynard	94.82%	22	33	(1)			32	1.5	2	(0.5)	35			35	1.6	1	0.6	68	(1)	0	67	4	3	1
Mooreland Heights	72.45%	23	35	1			36	1.5	3	(1.5)	51			51	2.2	2	0.2	86	1	0	87	4	5	(1)
Mount Olive	52.29%	24	47				47	2.0	2	(0.0)	41			41	1.7	3	(1.3)	88	0	0	88	4	5	(1)
New Hopewell	50.33%	24	50				50	2.1	3	(0.9)	61			61	2.5	2	0.5	111	0	0	111	5	5	0
Norwood	80.34%	23	62	(1)			61	2.7	3	(0.3)	69	(1)		68	3.0	3	0.0	131	(2)	0	129	6	6	0
Pleasant Ridge	57.04%	24	64				64	2.7	3	(0.3)	48			48	2.0	2	0.0	112	0	0	112	6	5	1
Pond Gap	85.33%	22	56	(1)			55	2.5	2	0.5	47	(1)		46	2.1	3	(0.9)	103	(2)	0	101	5	5	0
Powell	46.04%	24	163				163	6.8	6	0.8	145			145	6.0	7	(1.0)	308	0	0	308	13	13	0
Ritta	53.09%	24	86	(1)			85	3.6	3	0.6	79	(1)		78	3.3	3	0.3	165	(2)	0	163	7	6	1
Rocky Hill	24.22%	25	92				92	3.7	5	(1.3)	127			127	5.1	5	0.1	219	0	0	219	9	10	(1)
S.M. Greene	91.64%	22	99	2 *			99	4.5	7	(2.5)	107	2 *		107	4.9	6	(1.1)	206	4 *	0	206	12	13	(1)
Sequoyah	7.98%	25	65				65	2.6	3	(0.4)	72			72	2.9	3	(0.1)	137	0	0	137	6	6	0
Shannondale	31.51%	25	74				74	3.0	3	(0.0)	71			71	2.8	3	(0.2)	145	0	0	145	6	6	0
South Knoxville	84.12%	22	18	1			19	0.8	1	(0.2)	19			19	0.9	2	(1.1)	37	1	0	38	2	3	(1)
Spring Hill	81.98%	22	76				76	3.5	3	0.5	82			82	3.7	4	(0.3)	158	0	0	158	7	7	0
Sterchi	39.62%	25	65				65	2.6	3	(0.4)	66			66	2.6	3	(0.4)	131	0	0	131	6	6	0
Sunnyview Primary	61.51%	23	0				0	0.0	0	0.0	0			0	0.0	0	0.0	0	0	0	0	0	0	0
West Haven	68.69%	23	57	1			58	2.5	3	(0.5)	56	1		57	2.4	2	0.4	113	2	0	115	5	5	0
West Hills	49.88%	24	106				106	4.4	5	(0.6)	137			137	5.7	5	0.7	243	0	0	243	10	10	0
West View	92.24%	22	30	1			31	1.4	1	0.4	25			25	1.1	2	(0.9)	55	1	0	56	3	3	0
Total Elementary			4,343					181.2	193	(11.8)	4,364				181.7	196	(14.3)	8,707			8,691	380	389	(9)

\* Transfer activity within magnet schools were not mathematically included in the computation (since Magnet schools are granted 2 additional positions through the magnet factor, which is built into the base calculations).

Note: Some calculations may not sum exactly due to rounding.

Note: Student counts do not include CDC, CDC-A, or satellite students.

Note: Teacher counts include only those paid from the operating budget.

Note: Teacher counts do not include Title I, guidance, librarians, ELL, related arts or special ed.

Note: Some teacher counts had to be rounded up at the 4-5 unit grade level so that individual classes would not be in violation of BEP requirements.

Note: Of the general transfers within the 4-5 cluster, over the last 2 years, approx. 55% have occurred at grade 4, 45% at grade 5.

Pupil/Teacher Ratios	
Free/Reduced -	Target
40% or less	4-5
41% - 60%	25 : 1
61% - 80%	24 : 1
81% or greater	23 : 1
	22 : 1

Title I  
Choice (Magnet)  
Project GRAD



**ELEMENTARY (K-5) STAFFING - ASSISTANT PRINCIPALS**

(a)	(b)	(c)	(d)	(e) (c) + (d)	(f)	(g)	(h) (g) - (f)
	as of 12/3/09 Free/ Reduced	Estimated ADM FY10-11	Pre-K	Adjusted Students	Current No. of AsstPrinc	Target Number	Gain (Loss)
A. L. Lotts	10.61%	1,119	15	1,134	2	2	0
Adrian Burnett	61.27%	645	17	662	1	1	0
Amherst	41.94%	733	9	742	1	1	0
Ball Camp	32.37%	462	4	466	0	0	0
Bearden	34.12%	331	5	336	0	0	0
Beaumont	79.17%	494	14	508	1	1	0
Belle Morris	86.73%	389	10	399	1	1	0
Blue Grass	15.43%	750	8	758	1	1	0
Bonny Kate	38.92%	356	18	374	0	0	0
Brickey-McCloud	25.36%	946	55	1,001	1	1	0
Carter	55.27%	528	4	532	1	1	0
Cedar Bluff	40.03%	1,328	117	1,445	2	2	0
Chilhowee	55.19%	265	0	265	0	0	0
Christenberry	87.36%	497	12	509	1	1	0
Copper Ridge	49.51%	588	8	596	1	1	0
Corryton	44.71%	199	3	202	0	0	0
Dogwood	86.65%	675	16	691	2	2	0
East Knox County	66.38%	472	44	516	1	1	0
Farragut Primary	12.97%	945	40	985	1	1	0
Farragut Interm.	12.42%	1,086	0	1,086	2	2	0
Fountain City	51.36%	411	7	418	0	0	0
Gap Creek	60.98%	120	2	122	0	0	0
Gibbs	42.57%	790	59	849	1	1	0
Green	90.60%	358	2	360	1	1	0
Halls	30.64%	805	10	815	1	1	0
Hardin Valley	30.86%	1,084	15	1,099	1	2	1
Inskip	85.15%	426	8	434	1	1	0
Karns	38.59%	1,081	104	1,185	2	2	0
Lonsdale	94.79%	288	4	292	0	0	0
Maynard	94.82%	187	1	188	0	0	0
Mooreland Heights	72.45%	283	1	284	0	0	0
Mount Olive	52.29%	289	10	299	0	0	0
New Hopewell	50.33%	309	3	312	0	0	0
Norwood	80.34%	489	10	499	1	1	0
Pleasant Ridge	57.04%	385	22	407	0	0	0
Pond Gap	85.33%	324	8	332	1	1	0
Powell	46.04%	912	18	930	1	1	0
Ritta	53.09%	541	38	579	0	1	1
Rocky Hill	24.22%	687	15	702	1	1	0
S.M. Greene	91.64%	642	30	672	1	2	1
Sequoyah	7.98%	399	3	402	0	0	0
Shannondale	31.51%	435	5	440	0	0	0
South Knoxville	84.12%	137	51	188	0	0	0
Spring Hill	81.98%	441	6	447	1	1	0
Sterchi	39.62%	428	14	442	0	0	0
Sunnyview Primary	61.51%	254	44	298	0	0	0
West Haven	68.69%	274	12	286	0	0	0
West Hills	49.88%	771	46	817	1	1	0
West View	92.24%	205	22	227	0	0	0
<b>Total Elementary</b>		<b>26,563</b>	<b>969</b>	<b>27,532</b>	<b>33</b>	<b>36</b>	<b>3</b>

Pupil / Assistant Principal Ratios	
<b>Free/Reduced 60% or less</b>	
<b>Enrollment:</b>	
500-999	1
1000 or more	2
<b>Free/Reduced greater than 60%</b>	
<b>Enrollment:</b>	
350-799	1
800 or more	2

Schools with 3 or more full-time Special Education classes	
<b>Pupil / Assistant Principal Ratios</b>	
<b>Free/Reduced 60% or less</b>	
<b>Enrollment:</b>	
400-799	1
800 or more	2
<b>Free/Reduced greater than 60%</b>	
<b>Enrollment:</b>	
300-599	1
600 or more	2
<b>Applicable to:</b>	
Amherst	
Christenberry	
Dogwood	
East Knox	
Karns	
S.M. Greene	
Spring Hill	

Note: Pond Gap gained an additional Asst Principal position in FY09-10. ADM projections indicate that they would lose this position in FY 10-11 due to falling below the 350 ADM threshold. However, since ADM is 351 as of January 2010, and since Pond Gap is a TAP school, a position will not be lost thru the formula.

Note: The staffing formula generates 3 additional assistant principal positions, however, the approval to fill those positions will be pending budget approval and staffing considerations.

Title I  
Choice (Magnet)  
Project GRAD



**ELEMENTARY - EDUCATIONAL ASSISTANTS**

(a)	(b)	(c)	(d)	(e)	(f) (d) + (e)	(g)	(h) (f) + (g)	(i) see table below	(j) (b) / (i)	(k)	(l)	(m)	(n) (j) + (k) + (l) + (m)	(o) (n) - (h)	(p) see Note 2 below	(q)	(r) (o) + (p)	
Estimated ADM FY10-11	as of 12/3/09 Free/Reduced	Current Staff					Earned					Loss in Positions						
		CERA	PAC	CERA/PAC Total	Magnet	Total	Ratio Level	Subtotal Earned	Small School Adjustment	Primary School Factor	Magnet / Arts 360 Factor	Total	Preliminary Gain (Loss)	No Increases Granted	TOTAL	(Loss)		
A. L. Lotts	1,119	10.61%	6.0	1.0	7.0		7.0	174	6.0				6.0	(1.0)		6.0	(1.0)	A. L. Lotts
Adrian Burnett	645	61.27%	3.0	1.0	4.0		4.0	154	4.0				4.0	0.0		4.0	0.0	Adrian Burnett
Amherst	733	41.94%	4.0	1.0	5.0		5.0	154	5.0				5.0	0.0		5.0	0.0	Amherst
Ball Camp	462	32.37%	2.0	1.0	3.0		3.0	174	3.0				3.0	0.0		3.0	0.0	Ball Camp
Bearden	331	34.12%	1.5	1.0	2.5		2.5	174	2.0				2.0	(0.5)		2.0	(0.5)	Bearden
Beaumont	494	79.17%	3.0	1.0	4.0	3.0	7.0	124	4.0			3.0	7.0	0.0		7.0	0.0	Beaumont
Belle Morris	389	86.73%	2.0	1.0	3.0		3.0	124	3.0				3.0	0.0		3.0	0.0	Belle Morris
Blue Grass	750	15.43%	4.0	1.0	5.0		5.0	174	4.0				4.0	(1.0)		4.0	(1.0)	Blue Grass
Bonny Kate	356	38.92%	2.0	1.0	3.0		3.0	174	2.0				2.0	(1.0)		2.0	(1.0)	Bonny Kate
Brickey-McCloud	946	25.36%	5.0	1.0	6.0		6.0	174	5.0				5.0	(1.0)		5.0	(1.0)	Brickey-McCloud
Carter	528	55.27%	3.0	1.0	4.0		4.0	154	3.0				3.0	(1.0)		3.0	(1.0)	Carter
Cedar Bluff	1,328	40.03%	6.0	1.0	7.0		7.0	174	8.0				8.0	1.0	(1.0)	7.0	0.0	Cedar Bluff
Chilhowee	265	55.19%	1.0	1.0	2.0		2.0	154	2.0	1.0			3.0	1.0	(1.0)	2.0	0.0	Chilhowee
Christenberry	497	87.36%	3.0	1.0	4.0		4.0	124	4.0				4.0	0.0		4.0	0.0	Christenberry
Copper Ridge	588	49.51%	3.0	1.0	4.0		4.0	154	4.0				4.0	0.0		4.0	0.0	Copper Ridge
Corryton	199	44.71%	1.0	0.5	1.5		1.5	154	1.0	0.5			1.5	0.0		1.5	0.0	Corryton
Dogwood	675	86.65%	3.0	1.0	4.0		4.0	124	5.0				5.0	1.0	(1.0)	4.0	0.0	Dogwood
East Knox County	472	66.38%	3.0	1.0	4.0		4.0	124	4.0				4.0	0.0		4.0	0.0	East Knox County
Farragut Primary	945	12.97%	8.0	1.0	9.0		9.0	174	5.0		1.0		6.0	(3.0)		6.0	(3.0)	Farragut Primary
Farragut Intern.	1,086	12.42%	3.0	1.0	4.0		4.0	174	6.0				6.0	2.0	(2.0)	4.0	0.0	Farragut Intern.
Fountain City	411	51.36%	2.0	1.0	3.0		3.0	154	3.0				3.0	0.0		3.0	0.0	Fountain City
Gap Creek	115	60.98%	1.0	0.5	1.5		1.5	154	1.0	0.5			1.5	0.0		1.5	0.0	Gap Creek
Gibbs	790	42.57%	4.0	1.0	5.0		5.0	154	5.0				5.0	0.0		5.0	0.0	Gibbs
Green	358	90.60%	2.0	1.0	3.0	3.0	6.0	124	3.0			3.0	6.0	0.0		6.0	0.0	Green
Halls	805	30.64%	4.0	1.0	5.0		5.0	174	5.0				5.0	0.0		5.0	0.0	Halls
Hardin Valley	1,084	30.86%	5.0	1.0	6.0		6.0	174	6.0				6.0	0.0		6.0	0.0	Hardin Valley
Inskip	426	85.15%	2.0	1.0	3.0		3.0	124	3.0				3.0	0.0		3.0	0.0	Inskip
Karns	1,081	38.69%	5.0	1.0	6.0		6.0	174	6.0				6.0	0.0		6.0	0.0	Karns
Lonsdale	288	94.79%	1.0	1.0	2.0		2.0	124	2.0	1.0			3.0	1.0	(1.0)	2.0	0.0	Lonsdale
Maynard	187	94.82%	1.0	1.0	2.0		2.0	124	2.0	1.0			3.0	1.0	(1.0)	2.0	0.0	Maynard
Mooreland Heights	283	72.45%	2.0	1.0	3.0		3.0	124	2.0	1.0		1.0	4.0	1.0	(1.0)	3.0	0.0	Mooreland Heights
Mount Olive	289	52.29%	2.0	1.0	3.0		3.0	154	2.0	1.0			3.0	0.0		3.0	0.0	Mount Olive
New Hopewell	309	50.33%	2.0	0.5	2.5		2.5	154	2.0				2.0	(0.5)	0.5	2.5	0.0	New Hopewell
Norwood	489	80.34%	3.0	1.0	4.0		4.0	124	4.0				4.0	0.0		4.0	0.0	Norwood
Pleasant Ridge	385	57.04%	2.0	1.0	3.0		3.0	154	3.0				3.0	0.0		3.0	0.0	Pleasant Ridge
Pond Gap	324	85.33%	2.0	1.0	3.0		3.0	124	3.0				3.0	0.0		3.0	0.0	Pond Gap
Powell	912	46.04%	5.0	1.0	6.0		6.0	154	6.0				6.0	0.0		6.0	0.0	Powell
Ritta	541	53.09%	3.0	1.0	4.0		4.0	154	4.0				4.0	0.0		4.0	0.0	Ritta
Rocky Hill	687	24.22%	3.0	1.0	4.0		4.0	174	4.0				4.0	0.0		4.0	0.0	Rocky Hill
S.M. Greene	642	91.64%	3.0	1.0	4.0	4.0	8.0	124	5.0			3.0	8.0	0.0		8.0	0.0	S.M. Greene
Sequovah	399	7.98%	2.0	0.5	2.5		2.5	174	2.0				2.0	(0.5)		2.0	(0.5)	Sequovah
Shannondale	435	31.51%	2.0	1.0	3.0		3.0	174	3.0				3.0	0.0		3.0	0.0	Shannondale
South Knoxville	137	84.12%	1.0	0.5	1.5		1.5	124	1.0	0.5			1.5	0.0		1.5	0.0	South Knoxville
Spring Hill	441	81.98%	2.0	1.0	3.0		3.0	124	4.0				4.0	1.0	(1.0)	3.0	0.0	Spring Hill
Sterchi	428	39.62%	2.0	1.0	3.0		3.0	174	2.0				2.0	(1.0)		2.0	(1.0)	Sterchi
Sunnyview Primary	254	61.51%	2.0	1.0	3.0		3.0	154	2.0	1.0		1.0	4.0	1.0	(1.0)	3.0	0.0	Sunnyview Primary
West Haven	274	68.69%	2.0	1.0	3.0		3.0	124	2.0	1.0			3.0	0.0		3.0	0.0	West Haven
West Hills	771	49.88%	4.0	1.0	5.0		5.0	154	5.0				5.0	0.0		5.0	0.0	West Hills
West View	205	92.24%	1.0	1.0	2.0		2.0	124	2.0	1.0			3.0	1.0	(1.0)	2.0	0.0	West View
Total Elementary	26,558		138.5	46.5	185.0	10.0	195.0	174.0	9.5	2.0	10.0	195.5	0.5	(10.5)		185.0	(10.0)	

Note 1: Educational Assistants listed above include CERA, PAC, and Magnet only (i.e. does not include CDC, Kindergarten Intervention, LRE, Pre-school, Pre-K, Resource, Title I, etc.)

Ratios	
40% or Lower	174:1
> 40% to 65%	150:1
> 65%	124:1
(minimum of 1.5)	

Note 2: Due to budget constraints, no additional positions will be added for FY10-11.

Note 3: Adjustment made for schools under 300 to recognize issues of scale.

## ELEMENTARY (K-5) STAFFING - CLASSIFIED

(a)	(b)	(c)	(d) (b) / (c)	(e) (b)/295	(f) (e) - (c)
<b>Clerical</b>					
	Estimated ADM FY10-11	Current Staff	Current Ratio	(rounded) Target Staff	Gain (Loss)
A. L. Lotts	1,119	4.0	279.8	4.0	0.0
Adrian Burnett	645	2.5	258.0	2.0	(0.5)
Amherst	733	2.5	293.2	2.0	(0.5)
Ball Camp	462	1.5	308.0	2.0	0.5
Bearden	331	1.5	220.7	1.5	0.0
Beaumont	494	2.0	247.0	2.0	0.0
Belle Morris	389	1.5	259.3	1.5	0.0
Blue Grass	750	2.5	300.0	3.0	0.5
Bonny Kate	356	1.5	237.3	1.5	0.0
Brickey-McCloud	946	3.5	270.3	3.0	(0.5)
Carter	528	2.0	264.0	2.0	0.0
Cedar Bluff	1,328	4.0	332.0	5.0	1.0
Chilhowee	265	1.5	176.7	1.5	0.0
Christenberry	497	2.0	248.5	2.0	0.0
Copper Ridge	588	2.0	294.0	2.0	0.0
Corryton	199	1.5	132.7	1.5	0.0
Dogwood	675	2.5	270.0	2.0	(0.5)
East Knox County	472	2.0	236.0	2.0	0.0
Farragut Primary	945	3.5	270.0	3.0	(0.5)
Farragut Interm.	1,086	3.5	310.3	4.0	0.5
Fountain City	411	1.5	274.0	1.5	0.0
Gap Creek	120	1.5	80.0	1.5	0.0
Gibbs	790	2.5	316.0	3.0	0.5
Green	358	1.5	238.7	1.5	0.0
Halls	805	2.5	322.0	3.0	0.5
Hardin Valley	1,084	3.5	309.7	4.0	0.5
Inskip	426	1.5	284.0	1.5	0.0
Karns	1,081	3.5	308.9	4.5	1.0
Lonsdale	288	1.5	192.0	1.5	0.0
Maynard	187	1.5	124.7	1.5	0.0
Mooreland Heights	283	1.5	188.7	1.5	0.0
Mount Olive	289	1.5	192.7	1.5	0.0
New Hopewell	309	1.5	206.0	1.5	0.0
Norwood	489	1.5	326.0	2.0	0.5
Pleasant Ridge	385	1.5	256.7	1.5	0.0
Pond Gap	324	1.5	216.0	1.5	0.0
Powell	912	3.0	304.0	3.0	0.0
Ritta	541	1.5	360.7	2.0	0.5
Rocky Hill	687	2.0	343.5	2.0	0.0
S.M. Greene	642	2.0	321.0	2.0	0.0
Sequoyah	399	1.5	266.0	1.5	0.0
Shannondale	435	1.5	290.0	1.5	0.0
South Knoxville	137	1.5	91.3	1.5	0.0
Spring Hill	441	2.0	220.5	2.0	0.0
Sterchi	428	1.5	285.3	1.5	0.0
Sunnyview Primary	254	1.5	169.3	1.5	0.0
West Haven	274	1.5	182.7	1.5	0.0
West Hills	771	2.5	308.4	3.0	0.5
West View	205	1.5	136.7	1.5	0.0
<b>Total Elementary</b>	<b>26,563</b>	<b>101.0</b>	<b>263.0</b>	<b>105.0</b>	<b>4.0</b>

**295:1 (minimum of 1.5 per school); minimum of 2.0 per school with 3 or more Sp.Ed classes, which is applicable to: Amherst, Christenberry, Dogwood, East Knox, Karns, S.M. Greene, and Spring Hill); Karns gains additional 0.5 due to 2 office locations**

*Note: Clerical includes secretarial, bookkeepers, library assistants.*

**Title I  
Choice (Magnet)  
Project GRAD**



**Note: The staffing formula generates an additional 4 clerical positions. However, only Karns will be granted an additional position due to having two office locations. For FY10-11, no other school will gain or lose a position due to existing budget constraints.**